**INSTITUTO TECNOLOGICO SUPERIOR DE PURUANDIRO (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2025 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **38,273,670** | **-588,181** | **37,685,489** | **37,685,489** | **36,700,388** | **0** |
| Administración | 34,409,708 | 148,462 | 34,558,170 | 34,558,170 | 33,573,069 | 0 |
| Planeación | 709,064 | -240,733 | 468,331 | 468,331 | 468,331 | 0 |
| Academico | 3,154,898 | -495,911 | 2,658,987 | 2,658,987 | 2,658,987 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| Administración | 0 | 0 | 0 | 0 | 0 | 0 |
| Planeación | 0 | 0 | 0 | 0 | 0 | 0 |
| Academico | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **38,273,670** | **-588,181** | **37,685,489** | **37,685,489** | **36,700,388** | **0** |

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DIRECTORA GENERAL

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SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS